



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Read - Brunswick
For the quarter ending in:	December
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	16,033.42
EO facilities, maintenance & cleaning expense	590.00
EO administration & stationery expense	15.98
ICT & telecommunications expense	21.26
Postage expense	-
Advertising, printing & communication expense	1,420.14
Professional development expense	-
Other expenses	42.62
Travel & Accomodation	-
<b>Total</b>	<b>18,123.42</b>

Taken as Certified