



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Dimopoulos - Oakleigh**
For the quarter ending in: **December**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	17,312.04
EO facilities, maintenance & cleaning expense	102.00
EO administration & stationery expense	138.65
ICT & telecommunications expense	69.23
Postage expense	7,231.99
Advertising, printing & communication expense	8,247.98
Professional development expense	125.00
Other expenses	-15.00
Travel & Accomodation	-
Total	33,211.89

Taken as Certified