



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Broad - Northern Vic
For the quarter ending in:	December
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	4,697.75
EO facilities, maintenance & cleaning expense	1,456.00
EO administration & stationery expense	4,431.52
ICT & telecommunications expense	372.85
Postage expense	-
Advertising, printing & communication expense	6,214.60
Professional development expense	-
Other expenses	5.03
Travel & Accomodation	-
<b>Total</b>	<b>17,177.75</b>

Certified by Member