



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Groth - Nepean**
For the quarter ending in: **December**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	800.68
EO administration & stationery expense	1,842.78
ICT & telecommunications expense	477.23
Postage expense	3,067.56
Advertising, printing & communication expense	31,034.24
Professional development expense	-
Other expenses	174.05
Travel & Accomodation	-
Total	37,396.54

Taken as Certified