



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bull J - Sunbury
For the quarter ending in:	December
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	840.00
EO administration & stationery expense	669.61
ICT & telecommunications expense	295.54
Postage expense	6,919.22
Advertising, printing & communication expense	12,274.79
Professional development expense	1,125.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>22,124.16</b>

Taken as Certified