



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Terpstra - Eastern Metro**
For the quarter ending in: **December**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	6,338.73
EO facilities, maintenance & cleaning expense	380.00
EO administration & stationery expense	-
ICT & telecommunications expense	167.94
Postage expense	-
Advertising, printing & communication expense	8,418.50
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	15,305.17

Taken as Certified