



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tarlamis - South-East Metro
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	20,438.04
EO facilities, maintenance & cleaning expense	2,001.90
EO administration & stationery expense	419.54
ICT & telecommunications expense	250.52
Postage expense	676.64
Advertising, printing & communication expense	2,968.58
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	26,755.22

Certified by Member