



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Lambert - Preston**
For the quarter ending in: **December**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	8.29
EO facilities, maintenance & cleaning expense	1,698.00
EO administration & stationery expense	42.00
ICT & telecommunications expense	856.27
Postage expense	-
Advertising, printing & communication expense	1,529.55
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	4,134.11

Taken as Certified