



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Walsh - Murray Plains/Swan Hill
For the quarter ending in:	December
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	7,013.25
EO facilities, maintenance & cleaning expense	428.10
EO administration & stationery expense	436.97
ICT & telecommunications expense	968.38
Postage expense	203.39
Advertising, printing & communication expense	15,850.42
Professional development expense	-
Other expenses	78.50
Travel & Accomodation	-
<b>Total</b>	<b>24,979.01</b>

Taken as Certified