



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Payne - South-Eastern Metro
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	6.87
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	-
ICT & telecommunications expense	977.56
Postage expense	-
Advertising, printing & communication expense	7,001.59
Professional development expense	2,422.28
Other expenses	-
Travel & Accomodation	-
Total	10,408.30

Taken as Certified