



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Lovell - Northern Vic
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	4,407.78
EO facilities, maintenance & cleaning expense	229.91
EO administration & stationery expense	815.68
ICT & telecommunications expense	1,166.11
Postage expense	613.51
Advertising, printing & communication expense	20,781.70
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	28,014.69

Certified by Member