



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McGhie - Melton**  
For the quarter ending in: **December**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	12,238.44
EO facilities, maintenance & cleaning expense	1,549.42
EO administration & stationery expense	3,429.91
ICT & telecommunications expense	1,094.96
Postage expense	1,731.83
Advertising, printing & communication expense	5,934.68
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>25,979.24</b>

Taken as Certified