



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kealy - Lowan**
For the quarter ending in: **December**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	216.33
EO facilities, maintenance & cleaning expense	950.01
EO administration & stationery expense	912.27
ICT & telecommunications expense	349.89
Postage expense	1,013.51
Advertising, printing & communication expense	6,078.31
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	9,520.32

Taken as Certified