



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Taylor N - Southern Metro / Albert Park**  
For the quarter ending in: **December**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	11,092.47
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	-
ICT & telecommunications expense	207.34
Postage expense	13,752.21
Advertising, printing & communication expense	20,566.38
Professional development expense	200.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>45,818.40</b>

Taken as Certified