



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **O'Keeffe - Shepparton**  
For the quarter ending in: **December**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	7.44
EO facilities, maintenance & cleaning expense	1,130.93
EO administration & stationery expense	9,439.30
ICT & telecommunications expense	277.28
Postage expense	497.72
Advertising, printing & communication expense	13,142.44
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>24,495.11</b>

Taken as Certified