



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Walters - Greenvale
For the quarter ending in:	December
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	89.62
ICT & telecommunications expense	166.35
Postage expense	-
Advertising, printing & communication expense	15,397.81
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>15,653.78</b>

Taken as Certified