



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McGowan - Eastern Metro**
For the quarter ending in: **December**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	710.86
EO administration & stationery expense	215.03
ICT & telecommunications expense	475.43
Postage expense	2,181.82
Advertising, printing & communication expense	28,543.93
Professional development expense	-
Other expenses	133.76
Travel & Accomodation	-
Total	32,260.83

Taken as Certified