



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Leane - Eastern Metro
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	5,391.56
EO facilities, maintenance & cleaning expense	20.51
EO administration & stationery expense	714.67
ICT & telecommunications expense	416.27
Postage expense	12,825.56
Advertising, printing & communication expense	9,261.04
Professional development expense	-
Other expenses	128.20
Travel & Accomodation	-
Total	28,757.81

Taken as Certified