



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	O'Brien M - Malvern
For the quarter ending in:	December
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,430.92
EO administration & stationery expense	660.89
ICT & telecommunications expense	1,493.53
Postage expense	22,836.10
Advertising, printing & communication expense	8,728.73
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>35,150.17</b>

Taken as Certified