



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Settle - Buninyong / Eureka
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	10,042.11
EO facilities, maintenance & cleaning expense	1,183.00
EO administration & stationery expense	499.74
ICT & telecommunications expense	1,191.46
Postage expense	2,301.73
Advertising, printing & communication expense	15,517.26
Professional development expense	-
Other expenses	248.20
Travel & Accomodation	-
Total	30,983.50

Taken as Certified