



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Battin - Gembrook / Berwick
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	822.06
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,972.93
ICT & telecommunications expense	7,157.80
Postage expense	3,655.77
Advertising, printing & communication expense	26,832.73
Professional development expense	-
Other expenses	127.14
Travel & Accomodation	-
Total	40,568.43

Taken as Certified