



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Halfpenny - Thomastown**
For the quarter ending in: **December**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	10,665.19
EO facilities, maintenance & cleaning expense	2,387.20
EO administration & stationery expense	353.50
ICT & telecommunications expense	402.44
Postage expense	139.85
Advertising, printing & communication expense	3,929.19
Professional development expense	125.00
Other expenses	90.59
Travel & Accomodation	-
Total	18,092.96

Taken as Certified