



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Spence - Yuroke/Kalkallo**
For the quarter ending in: **December**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	75.65
EO facilities, maintenance & cleaning expense	960.00
EO administration & stationery expense	673.51
ICT & telecommunications expense	2,246.45
Postage expense	1,129.92
Advertising, printing & communication expense	3,040.97
Professional development expense	832.50
Other expenses	-
Travel & Accomodation	-
Total	8,959.00

Taken as Certified