



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bull T - Gippsland East**
For the quarter ending in: **December**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	835.57
EO facilities, maintenance & cleaning expense	989.11
EO administration & stationery expense	380.04
ICT & telecommunications expense	373.59
Postage expense	1,163.98
Advertising, printing & communication expense	4,354.89
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	8,097.18

Taken as Certified