



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|---------------------|
| Cost Centre/Member: | Luu - Western Metro |
| For the quarter ending in: | December |
| Financial Year: | 23/24 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 23/24 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | 660.00 |
| EO administration & stationery expense | 552.70 |
| ICT & telecommunications expense | 217.98 |
| Postage expense | 1,691.98 |
| Advertising, printing & communication expense | 7,223.55 |
| Professional development expense | - |
| Other expenses | 7.28 |
| Travel & Accomodation | - |
| Total | 10,353.49 |

Taken as Certified