



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Thomas - Macedon
For the quarter ending in:	December
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	4,063.52
EO facilities, maintenance & cleaning expense	1,823.50
EO administration & stationery expense	4,073.64
ICT & telecommunications expense	567.10
Postage expense	866.56
Advertising, printing & communication expense	7,734.84
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>19,129.16</b>

Certified by Member