



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Somyurek - Northern Metro/South-East Metro**  
For the quarter ending in: **December**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	3,985.00
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	281.04
ICT & telecommunications expense	762.05
Postage expense	-
Advertising, printing & communication expense	172.90
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>5,200.99</b>

Taken as Certified