



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: Tierney - Western Vic
For the quarter ending in: December
Financial Year: 23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	10,370.09
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	294.64
ICT & telecommunications expense	259.55
Postage expense	1,750.01
Advertising, printing & communication expense	4,982.17
Professional development expense	-
Other expenses	128.20
Travel & Accomodation	343.86
Total	18,128.52

Certified by Member