



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bach - Eastern Metro
For the quarter ending in:	December
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	1,211.45
EO facilities, maintenance & cleaning expense	1,370.00
EO administration & stationery expense	468.12
ICT & telecommunications expense	3,094.27
Postage expense	8,055.24
Advertising, printing & communication expense	744.25
Professional development expense	-
Other expenses	11.79
Travel & Accomodation	-
<b>Total</b>	<b>14,955.12</b>

Taken as Certified