



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ettershank - Western Metro
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	0.99
EO facilities, maintenance & cleaning expense	327.30
EO administration & stationery expense	213.28
ICT & telecommunications expense	688.43
Postage expense	-
Advertising, printing & communication expense	7,997.03
Professional development expense	1,435.00
Other expenses	-
Travel & Accomodation	-
Total	10,662.03

Taken as Certified