



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ermacora - Western Vic**
For the quarter ending in: **December**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	1,534.20
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	684.69
ICT & telecommunications expense	1,271.08
Postage expense	3,185.58
Advertising, printing & communication expense	13,120.69
Professional development expense	-
Other expenses	276.10
Travel & Accomodation	-
Total	20,072.34

Taken as Certified