



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cheeseman - South Barwon
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	780.00
EO administration & stationery expense	5,643.77
ICT & telecommunications expense	166.35
Postage expense	-
Advertising, printing & communication expense	330.84
Professional development expense	-
Other expenses	1,500.00
Travel & Accomodation	-
Total	8,420.96

Taken as Certified