



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McCracken - Western Vic**
For the quarter ending in: **December**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,210.00
EO administration & stationery expense	818.60
ICT & telecommunications expense	95.43
Postage expense	1,117.35
Advertising, printing & communication expense	22,251.32
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	26,492.70

Taken as Certified