



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Riordan - Polwarth
For the quarter ending in:	December
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	13,298.65
EO facilities, maintenance & cleaning expense	695.47
EO administration & stationery expense	3,015.81
ICT & telecommunications expense	2,807.54
Postage expense	843.81
Advertising, printing & communication expense	15,233.06
Professional development expense	-
Other expenses	66.00
Travel & Accomodation	-
<b>Total</b>	<b>35,960.34</b>

Taken as Certified