



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Crozier - Southern Metro**
For the quarter ending in: **December**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	4,333.15
EO facilities, maintenance & cleaning expense	955.31
EO administration & stationery expense	1,041.73
ICT & telecommunications expense	1,898.52
Postage expense	8,963.78
Advertising, printing & communication expense	19,511.97
Professional development expense	-
Other expenses	447.28
Travel & Accomodation	-
Total	37,151.74

Taken as Certified