



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Staikos - Bentleigh
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	2,687.43
EO facilities, maintenance & cleaning expense	210.00
EO administration & stationery expense	1,497.43
ICT & telecommunications expense	274.37
Postage expense	8,169.02
Advertising, printing & communication expense	28,244.99
Professional development expense	80.00
Other expenses	-
Travel & Accomodation	-
Total	41,163.24

Taken as Certified