



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Batchelor - Southern Metro
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,760.80
EO administration & stationery expense	1,149.45
ICT & telecommunications expense	468.26
Postage expense	384.70
Advertising, printing & communication expense	2,291.28
Professional development expense	250.00
Other expenses	-
Travel & Accomodation	-
Total	6,304.49

Taken as Certified