



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Mullahy - Glen Waverley**  
For the quarter ending in: **December**  
Financial Year: **24/25**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	2,982.79
EO facilities, maintenance & cleaning expense	714.76
EO administration & stationery expense	386.89
ICT & telecommunications expense	1,525.41
Postage expense	1,255.08
Advertising, printing & communication expense	18,216.40
Professional development expense	-
Other expenses	-
Travel & Accomodation	43.36
<b>Total</b>	<b>25,124.69</b>

Taken as Certified