



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Mulholland - Northern Metro
For the quarter ending in:	December
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	810.00
EO administration & stationery expense	106.41
ICT & telecommunications expense	144.12
Postage expense	6,629.79
Advertising, printing & communication expense	9,461.62
Professional development expense	-
Other expenses	352.20
Travel & Accomodation	-
<b>Total</b>	<b>17,504.14</b>

Taken as Certified