



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Shing - Eastern Vic
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	2,105.62
EO facilities, maintenance & cleaning expense	1,050.06
EO administration & stationery expense	-
ICT & telecommunications expense	230.26
Postage expense	-
Advertising, printing & communication expense	12,070.38
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	15,456.32

Taken as Certified