



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wells - Rowville/Scoresby
For the quarter ending in:	December
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	8,644.12
EO facilities, maintenance & cleaning expense	714.55
EO administration & stationery expense	1,236.31
ICT & telecommunications expense	2,949.09
Postage expense	7,855.71
Advertising, printing & communication expense	15,211.08
Professional development expense	-
Other expenses	565.91
Travel & Accomodation	-
<b>Total</b>	<b>37,176.77</b>

Taken as Certified