



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Suleyman - St Albans
For the quarter ending in:	December
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	10,949.21
EO facilities, maintenance & cleaning expense	100.00
EO administration & stationery expense	2,832.56
ICT & telecommunications expense	137.69
Postage expense	11,464.28
Advertising, printing & communication expense	36,328.02
Professional development expense	100.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>61,911.76</b>

Taken as Certified