



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Fowles - Burwood / Ringwood
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	162.72
EO facilities, maintenance & cleaning expense	1,011.69
EO administration & stationery expense	742.81
ICT & telecommunications expense	1,002.12
Postage expense	145.53
Advertising, printing & communication expense	746.06
Professional development expense	11,900.00
Other expenses	-
Travel & Accomodation	-
Total	15,710.93

Taken as Certified