



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tyrrell - Northern Vic
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	464.64
EO facilities, maintenance & cleaning expense	667.24
EO administration & stationery expense	73.54
ICT & telecommunications expense	99.61
Postage expense	-
Advertising, printing & communication expense	48,025.59
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	49,330.62

Taken as Certified