



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Carbines A - Ivanhoe
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	7,906.03
EO facilities, maintenance & cleaning expense	1,748.20
EO administration & stationery expense	2,311.02
ICT & telecommunications expense	278.01
Postage expense	6,488.06
Advertising, printing & communication expense	3,704.14
Professional development expense	80.00
Other expenses	-
Travel & Accomodation	-
Total	22,515.46

Taken as Certified