



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Southwick - Caulfield
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	8,417.11
EO facilities, maintenance & cleaning expense	1,417.55
EO administration & stationery expense	3,794.16
ICT & telecommunications expense	5,078.84
Postage expense	3,247.51
Advertising, printing & communication expense	17,924.72
Professional development expense	-
Other expenses	442.13
Travel & Accomodation	-
Total	40,322.02

Taken as Certified