



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wilson J - Kew
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	548.57
EO facilities, maintenance & cleaning expense	1,580.00
EO administration & stationery expense	257.87
ICT & telecommunications expense	4,560.38
Postage expense	10,767.11
Advertising, printing & communication expense	45,897.13
Professional development expense	125.00
Other expenses	-0.01
Travel & Accomodation	-
Total	63,736.05

Taken as Certified