



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Williams - Dandenong**  
For the quarter ending in: **December**  
Financial Year: **24/25**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	1,684.49
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	72.64
ICT & telecommunications expense	506.69
Postage expense	8,469.11
Advertising, printing & communication expense	14,869.24
Professional development expense	-
Other expenses	80.00
Travel & Accomodation	-
<b>Total</b>	<b>25,682.17</b>

Taken as Certified