



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hamer - Box Hill
For the quarter ending in:	December
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	2,737.29
EO facilities, maintenance & cleaning expense	1,566.36
EO administration & stationery expense	410.32
ICT & telecommunications expense	668.27
Postage expense	2,575.01
Advertising, printing & communication expense	4,447.29
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>12,404.54</b>

Certified by Member