



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Horne - Williamstown
For the quarter ending in:	December
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	9,358.91
EO facilities, maintenance & cleaning expense	3,000.00
EO administration & stationery expense	102.73
ICT & telecommunications expense	40.05
Postage expense	1,951.67
Advertising, printing & communication expense	17,337.13
Professional development expense	50.00
Other expenses	12,300.00
Travel & Accomodation	-
<b>Total</b>	<b>44,140.49</b>

Taken as Certified